

**LONG-RANGE CAPITAL IMPROVEMENTS COMMITTEE  
SPECIAL MEETING MINUTES  
February 20, 2020**

The meeting was called to order at 7:04 pm by First Selectman Robert Smith.

**In Attendance:**

Members: Crary Brownell, Planning and Zoning  
Tracey Gionta, Board of Finance  
Nicole Hendry, Board of Education  
Robert Smith, First Selectman  
Harvey Thomas, Board of Finance

Also in Attendance: Brian Reas, Superintendent of Schools  
Cindy Varricchio, Finance Director

The Committee continued review and finished their rankings of building and improvement capital requests. The final rankings are attached as part of these minutes

The meeting adjourned at 9:05 pm.

Respectfully submitted,  
Cindy Varricchio

# LONG RANGE CAPITAL IMPROVEMENTS COMMITTEE RANKING

## BUILDINGS AND IMPROVEMENTS CAPITAL PRIORITIZATION SCORING

Department/Location	Description	Numerical Rank	Priority Ranking	Total Score	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2021
BOE High School	Boiler Replacement	1	27.00	506.25	45,000	-	-	-	-	-	-	-	-	-	-
BOE Elementary School	Envelope (windows and doors)	2	27.00	492.75	1,800,000	-	-	-	-	-	-	-	-	-	-
Library System	Feasibility Study for New Library	3	27.00	479.25	16,000	-	-	-	-	-	-	-	-	-	-
Library System	Rathbun Windows	3	27.00	479.25	35,000	35,000	35,000	35,000	35,000	35,000	-	-	-	-	-
BOE High School	Replace Chiller Tower	4	27.00	465.75	-	110,000	-	-	-	-	-	-	-	-	-
BOE High School	Underground Fuel Tank	4	27.00	465.75	25,000	25,000	25,000	-	-	-	-	-	-	-	-
BOE High School	Redo Softball Field	5	27.00	459.00	-	35,000	-	-	-	-	-	-	-	-	-
BOE High School	Athletics Complex	6	27.00	452.25	1,700,000	-	-	-	-	-	-	-	-	-	-
Public Works	Salt Shed Partial Roof Replacement	6	27.00	452.25	10,000	-	-	-	-	-	-	-	-	-	-
BOE High School	Field Irrigation	7	23.00	414.00	500,000	-	-	-	-	-	-	-	-	-	-
BOE Middle School	Field Irrigation	7	23.00	414.00	500,000	-	-	-	-	-	-	-	-	-	-
BOE High School	Building Management (HVAC)	8	23.00	408.25	160,000	-	-	-	-	-	-	-	-	-	-
BOE Middle School	Building Management (HVAC)	8	23.00	408.25	160,000	-	-	-	-	-	-	-	-	-	-
BOE High School	Phone System	9	23.00	396.75	40,000	-	-	-	-	-	-	-	-	-	-
BOE Middle School	Oil Tank	9	23.00	396.75	-	-	-	-	-	-	-	-	200,000	-	-
BOE System Wide	Field Improvements/Upgrades	9	19.00	396.75	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
BOE System Wide	Gymnasium Floors	9	23.00	396.75	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-
BOE Elementary School	Grade 3 Wing Flooring	10	23.00	391.00	35,000	-	-	-	-	-	-	-	-	-	-
BOE Middle School	Carpet Replacement	10	23.00	391.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
BOE System Wide	Modernization of Learning Environments	10	23.00	391.00	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
BOE System Wide	Air Conditioning for all schools	11	23.00	385.25	4,300,000	-	-	-	-	-	-	-	-	-	-
BOE Middle School	Roof	11	23.00	385.25	-	-	-	-	-	-	-	2,000,000	-	-	-
BOE Middle School	Boiler	11	23.00	385.25	-	-	-	-	-	-	-	200,000	-	-	-
Recreation	Chap's Court	11	23.00	385.25	8,000	-	-	-	-	-	-	-	-	-	-
BOE High School	Exterior	12	23.00	379.50	-	-	-	-	1,000,000	-	-	-	-	-	-
BOE Middle School	Exterior Basketball Court	13	19.00	327.75	20,000	20,000	-	-	-	-	-	-	-	-	-
General Government	Replace Grange Hall Windows	13	19.00	327.75	15,000	15,000	-	-	-	-	-	-	-	-	-
BOE Middle School	Playground	14	19.00	313.50	50,000	-	-	-	-	-	-	-	-	-	-
Public Works	Town Garage Wood Burning Stove	14	19.00	313.50	45,000	-	-	-	-	-	-	-	-	-	50,000
Fire Department	Replace Boiler/Furnace Company #2	15	19.00	294.50	-	-	-	-	-	25,000	-	-	-	-	-
Health and Social Services	Senior Center Boiler	15	19.00	294.50	-	-	-	-	-	-	17,500	-	-	-	-
Health and Social Services	Senior Center Air Conditioning Units	15	19.00	294.50	-	-	-	-	-	-	-	13,376	15,500	-	-
Library System	EHFPL Repave Driveway and Parking Lot	16	15.00	255.00	-	32,990	-	-	-	-	-	-	-	-	-
Library System	Rathbun HVAC	16	15.00	255.00	-	147,800	-	-	-	-	-	-	-	-	-
Library System	Rathbun Repave Library Driveway and Parking Lot	16	15.00	255.00	-	35,000	-	-	-	-	-	-	-	-	-
BOE Middle School	Driveway Crack Sealing	17	15.00	236.25	-	-	-	-	-	-	-	50,000	-	-	-
Fire Department	Repave Company #2 Driveway	17	15.00	236.25	-	-	-	-	-	-	75,000	-	-	-	-
General Government	Municipal Office Complex Parking Lot Reseal	17	15.00	236.25	-	-	-	-	25,000	-	-	-	-	-	-
Health and Social Services	Senior Center Driveway Sealing	17	15.00	236.25	-	-	-	-	10,000	-	-	-	-	-	-
Recreation	Municipal Field Plan	18	15.00	228.75	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	-	-
General Government	Harris Property Well	19	7.00	117.25	25,000	-	-	-	-	-	-	-	-	-	-
BOE Elementary School	New Stage Curtains for Café	20	7.00	105.00	10,000	-	-	-	-	-	-	-	-	-	-
Library System	New Library Facility	-	-	-	-	-	-	-	-	5,000,000	-	-	-	-	-
					9,624,000	755,790	335,000	335,000	1,345,000	5,360,000	367,500	2,563,376	340,500	150,000	175,000